KIRKLEES HEALTH & WELLBEING BOARD

MEETING DATE: Sustainability & Transformation Plan Development

TITLE OF PAPER: 29th September 2016

Purpose of paper

To provide the Board with an update on the process for developing the Kirklees Sustainability and Transformation Plan (STP) and to introduce the workshop session in the Board meeting on the 29th September.

The workshop will focus on identifying and agreeing the key system challenges for Kirklees which will provide the focus for the local STP and inform the West Yorkshire STP

2. Background

The Board has received regular updates on the development of both the Kirklees STP and the West Yorkshire STP since January 2016. NHS England has recently confirmed that the next submission is due on the 21st October, although this is not expected to be the final version and this will continue to be an iterative process. The focus of NHS England is on the 44 high level STPs, of which the West Yorkshire STP is one and which will include key information about the key challenges and and emerging plans for system transformation in Kirklees.

The Kirklees STP Working Group, which has representation from CCGs, Council, all 3 Trusts and Locala, has been working on developing our local STP.

The focus is not just on addressing the mandatory requirements set out by NHS England but also on reinforcing the importance of developing a Kirklees system wide view of both the challenges we face and the proposed solutions that draws on existing and emerging organisational and partnership plans, issues emerging from the updated JSA, the scenario planning event and the Healthy Futures work.

There will be a brief presentation to the Board on

- The process of developing our local STP and the West Yorkshire STP
- The key challenge faced by the Kirklees system
- The potential areas of system transformation required to address these challenges

3. Proposal and next steps

- To ask the Board for feedback on the process of developing the STP
- To discuss and refine
 - o the key challenges that the STP will need to address
 - the areas of system transformation required to address these challenges
- The revised proposed key challenges and areas of system transformation will be presented and discussed at Kirklees Health and Social Care Scrutiny Panel, CCG Governing Bodies and other relevant boards following the Health and Wellbeing in early October.

4. Financial Implications

Not applicable

5. Sign off

Carol McKenna, Greater Huddersfield CCG Chief Officer and STP Senior Responsible Officer

7. Recommendations

That the Board

- Note and comment on the process for developing the West Yorkshire and Kirklees STPs.
- Endorse the revisions to the key challenges that the STP will need to address and the
 areas of system transformation required to address these challenges as agreed at the
 Board meeting.

8. Contact Officers

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Rachel Millson, Business Planning Manager, North Kirklees CCG
Natalie Ackroyd Business Performance Reporting and Planning Manager, Greater
Huddersfield CCG